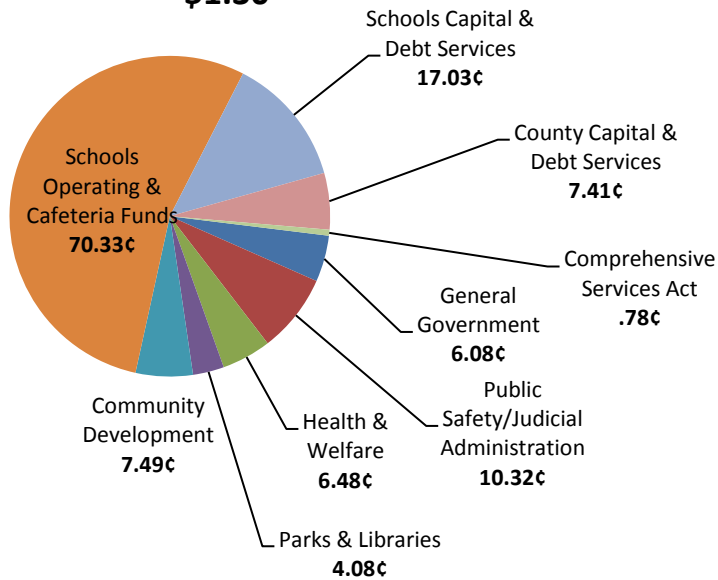


## FY11 Allocation of Real Estate Tax Rate

**\$1.30**



<u>Program</u>	FY 11		
	Local Funding	Allocation of	
	<u>Amount</u>	<u>Tax Rate</u>	<u>Percent</u>
General Government	\$40,037,303	\$0.0608	4.68%
Public Safety/Judicial Administration	\$67,997,554	\$0.1032	7.94%
Health & Welfare	\$42,665,132	\$0.0648	4.98%
Parks & Libraries	\$26,887,922	\$0.0408	3.14%
Community Development	\$49,331,559	\$0.0749	5.76%
Schools Operating & Cafeteria Fund	\$463,258,238	\$0.7033	54.10%
Schools Capital & Debt Services	\$112,175,285	\$0.1703	13.10%
County Capital & Debt Services	\$48,809,094	\$0.0741	5.70%
Comprehensive Services Act	\$5,137,799	\$0.0078	0.60%
Total Expenditures	\$856,299,886	\$1.3000	100.00%

Provided as a public service by the Office of the Treasurer  
H. Roger Zurn, Jr., Treasurer